

MUNICIPIO DE ROSAMORADA  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$176,238,574</b>	<b>\$921,827</b>	<b>\$177,160,401</b>	<b>\$20,909,163</b>	<b>\$20,909,163</b>	<b>\$156,251,238</b>
GOBERNACION	\$15,882,865	\$1,124,827	\$17,007,691	\$3,001,708	\$3,001,708	\$14,005,984
SECRETARIA DEL AYUNTAMIENTO	\$8,122,396	\$347,000	\$8,469,396	\$727,246	\$727,246	\$7,742,150
HACIENDA PUBLICA	\$8,507,377	\$1,951,000	\$10,458,377	\$2,792,983	\$2,792,983	\$7,665,394
CONTRALORIA MUNICIPAL	\$3,533,435	\$328,000	\$3,861,435	\$568,541	\$568,541	\$3,292,894
REGISTRO CIVIL	\$1,584,191	\$393,000	\$1,977,191	\$545,058	\$545,058	\$1,432,133
SERVICIOS PUBLICOS	\$18,824,281	\$858,000	\$19,682,281	\$3,509,678	\$3,509,678	\$16,172,603
BIENESTAR Y DESARROLLO SOCIAL	\$3,813,389	\$753,000	\$4,566,389	\$830,701	\$830,701	\$3,735,688
SEGURIDAD PUBLICA MUNICIPAL Y PROTECCION CIVIL	\$446,700	\$315,000	\$761,700	\$212,758	\$212,758	\$548,942
OBRAS PUBLICAS	\$4,636,886	\$1,045,000	\$5,681,886	\$1,151,208	\$1,151,208	\$4,530,678
FOMENTO AGROPECUARIO, FORESTAL Y PESQUERO	\$1,683,941	\$348,000	\$2,031,941	\$426,020	\$426,020	\$1,605,921
PRESIDENCIA	\$5,332,096	\$376,000	\$5,708,096	\$921,220	\$921,220	\$4,786,876
JURIDICO	\$1,260,611	\$61,000	\$1,321,611	\$252,058	\$252,058	\$1,069,553
JUZGADO CIVICO	\$1,178,299	\$0	\$1,178,299	\$0	\$0	\$1,178,299
DESARROLLO URBANO Y ECOLOGIA	\$408,557	\$0	\$408,557	\$0	\$0	\$408,557
EROGACIONES GENERALES	\$15,854,203	-\$1,600,000	\$14,254,203	\$3,245,954	\$3,245,954	\$11,008,248
FONDO DE INVERSIÓN	\$48,082,883	-\$3,778,000	\$44,304,883	\$0	\$0	\$44,304,883
UNIVERSIDAD	\$17,578,258	-\$1,600,000	\$15,978,258	\$2,724,030	\$2,724,030	\$13,254,228
OTROS	\$19,508,206	\$0	\$19,508,206	\$0	\$0	\$19,508,206
<b>Total del Ejercicio</b>	<b>\$176,238,574</b>	<b>\$921,827</b>	<b>\$177,160,401</b>	<b>\$20,909,163</b>	<b>\$20,909,163</b>	<b>\$156,251,238</b>

**ROSAMORADA  
 NAYARIT  
 2021 - 2024  
 HACIENDA  
 PUBLICA  
 MUNICIPAL**

C. RITO ALFONSO GALVAN ZERMEÑO  
 PRESIDENTE MUNICIPAL

C. MOISES ISAAC SALAZAR INDA  
 TESORERO MUNICIPAL

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**ROSAMORADA  
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 2021 - 2024  
 CONTRALORIA  
 MUNICIPAL**

C. JESUS OMAR OROZCO ESPERICUETA  
 CONTRALOR MUNICIPAL

C. NORMA ALICIA MEDINA CEJA  
 SECRETARIO MUNICIPAL

**ROSAMORADA  
 NAYARIT  
 2021 - 2024  
 SECRETARIA  
 MUNICIPAL**