



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE ROSAMORADA NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 27/abr./2023
hora de Impresión | 04:09 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
GOBERNACION	\$15,882,864.68	-\$1,211,498.45	\$14,671,366.23	\$9,696,065.93	\$9,683,829.85	\$4,975,300.30
SECRETARIA DEL AYUNTAMIENTO	\$8,135,296.48	-\$1,489,535.45	\$6,645,761.03	\$4,812,725.85	\$4,734,178.70	\$1,833,035.18
HACIENDA PUBLICA	\$8,116,377.44	\$10,640,382.86	\$18,756,760.30	\$14,801,106.78	\$14,769,122.98	\$3,955,653.52
CONTRALORIA MUNICIPAL	\$3,542,038.07	-\$27,127.19	\$3,514,910.88	\$3,147,879.96	\$3,147,879.96	\$367,030.92
REGISTRO CIVIL	\$1,585,191.44	\$1,084,344.24	\$2,669,535.68	\$2,258,515.77	\$2,255,351.93	\$411,019.91
SERVICIOS PUBLICOS	\$18,845,281.00	-\$49,673.70	\$18,795,607.30	\$17,204,233.79	\$17,150,126.59	\$1,591,373.51
BIENESTAR Y DESARROLLO SOCIAL	\$3,791,639.44	\$171,450.41	\$3,963,089.85	\$3,387,829.36	\$3,387,829.36	\$575,260.49
SEGURIDAD PUBLICA MUNICIPAL Y PROTECCION CIVIL	\$421,272.80	\$1,448,249.62	\$1,869,522.42	\$1,583,444.11	\$1,571,090.11	\$286,078.31
OBRAS PUBLICAS	\$4,411,186.19	-\$357,994.17	\$4,053,192.02	\$2,838,595.93	\$2,838,595.93	\$1,214,596.09
FOMENTO AGROPECUARIO, FORESTAL Y PESQUERO	\$1,684,991.04	\$757,337.66	\$2,442,328.70	\$2,220,673.55	\$2,211,945.95	\$221,655.15
PRESIDENCIA	\$5,232,596.08	\$1,531,477.13	\$6,764,073.21	\$6,186,481.67	\$6,181,245.67	\$577,591.54
JURIDICO	\$1,261,110.72	\$281,729.95	\$1,542,840.67	\$1,378,208.58	\$1,378,208.58	\$164,632.09
JUZGADO CIVICO	\$1,178,299.04	-\$1,107,931.39	\$70,367.65	\$0.00	\$0.00	\$70,367.65
DESARROLLO URBANO Y ECOLOGIA	\$408,556.55	\$0.00	\$408,556.55	\$0.00	\$0.00	\$408,556.55
EROGACIONES GENERALES	\$16,520,202.60	\$12,567,709.55	\$29,087,912.15	\$26,685,324.96	\$26,685,324.96	\$2,402,587.19
FONDO III 2021	\$48,082,882.79	-\$7,776,490.59	\$40,306,392.20	\$40,278,688.66	\$27,855,932.71	\$27,703.54
FONDO IV 2021	\$26,324,257.91	-\$2,905,098.61	\$23,419,159.30	\$16,044,281.44	\$16,044,281.44	\$7,374,877.86
INVERSION PUBLICA	\$11,000,000.00	-\$11,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
RAMO XX	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00
Sin Ramo/Dependencia	\$176,424,046.27	\$2,557,331.87	\$178,981,378.14	\$152,524,056.34	\$139,894,944.72	\$26,457,321.80
Total del Gasto	\$176,424,046.27	\$2,557,331.87	\$178,981,378.14	\$152,524,056.34	\$139,894,944.72	\$26,457,321.80



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C. Rito Alfonso Galvan Zermeño
Presidente Municipal

[Signature]
Flores Pérez Jorge Ivan
Secretario Municipal



[Signature]
Ing. Felix Osvaldo Mercado Rojas
Tesorero Municipal
[Signature]
Rivera Ortiz Jorge Alberto
Contralor Municipal

