



MUNICIPIO DE ROSAMORADA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>	<b>\$150,277,409</b>	<b>\$2,402,174</b>	<b>\$152,679,582</b>	<b>\$33,048,558</b>	<b>\$33,048,558</b>	<b>\$119,631,024</b>
H. CABILDO						
AA01	\$14,962,337	\$0	\$14,962,337	\$4,279,774	\$4,279,774	\$10,682,564
SECRETARIA DEL ATUNTAMIENTO						
BB01	\$11,301,469	\$565,000	\$11,866,469	\$1,134,433	\$1,134,433	\$10,732,036
TESORERIA MUNICIPAL						
BB02	\$6,823,305	\$345,000	\$7,168,305	\$1,604,061	\$1,604,061	\$5,564,244
CONTRALORIA MUNICIPAL						
BB03	\$1,880,196	\$322,500	\$2,202,696	\$388,591	\$388,591	\$1,814,105
DIRECCION DE REGISTRO CIVIL						
BB04	\$1,906,611	\$0	\$1,906,611	\$380,560	\$380,560	\$1,526,052
DIRECCION DE SERVICIOS PUBLICOS						
BB05	\$19,179,027	-\$1,941,230	\$17,237,797	\$4,283,076	\$4,283,076	\$12,954,721
DIRECCION DE EDUCACION Y CULTURA						
BB06	\$2,823,234	\$120,000	\$2,943,234	\$747,847	\$747,847	\$2,195,387
DIRECCION DE SEGURIDAD PUBLICA						
BB07	\$1,547,284	\$64,200	\$1,611,484	\$378,551	\$378,551	\$1,232,933
DIRECCION DE OBRAS PUBLICAS						
BB08	\$3,188,269	\$0	\$3,188,269	\$600,889	\$600,889	\$2,587,380
DIRECCION DE DESARROLLO AGROPECUARIO						
BB09	\$1,091,910	\$130,230	\$1,222,140	\$249,393	\$249,393	\$972,747
DIRECCION DE SALUD						
BB10	\$387,561	\$123,200	\$510,761	\$133,054	\$133,054	\$377,707
DIRECCION JURIDICO						
BB11	\$1,489,625	-\$100,000	\$1,389,625	\$219,188	\$219,188	\$1,170,437
EROGACIONES GENERALES						
CC01	\$17,371,583	\$116,800	\$17,488,383	\$3,629,743	\$3,629,743	\$13,858,640
FONDO III 2020						
DD01	\$40,742,302	-\$280,078	\$40,462,224	\$7,049,197	\$7,049,197	\$33,413,027
FONDO IV 2020						
DD02	\$25,582,697	\$280,078	\$25,862,775	\$5,324,092	\$5,324,092	\$20,538,683
FISE 2019						
EE01	\$0	\$2,607,174	\$2,607,174	\$2,607,174	\$2,607,174	\$0
CONTRALORIA MPAL 2.5 AL MILLAR						
EE02	\$0	\$49,300	\$49,300	\$38,938	\$38,938	\$10,362
<b>Total del Gasto</b>	<b>\$150,277,409</b>	<b>\$2,402,174</b>	<b>\$152,679,582</b>	<b>\$33,048,558</b>	<b>\$33,048,558</b>	<b>\$119,631,024</b>

  
C. JUAN GREGORIO RAMIREZ RUIZ  
PRESIDENTE MUNICIPAL

  
C. ISAIAS SANDOVAL AVIÑA  
SECRETARIO MUNICIPAL

  
L.C. ELIER ALONSO ACOSTA  
TESORERO MUNICIPAL