

MUNICIPIO DE ROSAMORADA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$150,277,409	\$2,402,174	\$152,679,582	\$58,834,711	\$58,936,211	\$93,844,872
H. CABILDO	\$14,962,337	\$151,000	\$15,113,337	\$9,097,129	\$9,104,840	\$6,016,209
AA01 SECRETARIA DEL ATUNTAMIENTO	\$11,301,469	\$591,000	\$11,892,469	\$2,893,743	\$2,915,076	\$8,998,725
BB01 TESORERIA MUNICIPAL	\$6,823,305	\$487,000	\$7,310,305	\$2,946,799	\$2,967,435	\$4,363,505
BB02 CONTRALORIA MUNICIPAL	\$1,880,196	\$322,500	\$2,202,696	\$733,555	\$733,555	\$1,469,141
BB03 DIRECCION DE REGISTRO CIVIL	\$1,906,611	-\$2,800	\$1,903,811	\$752,357	\$752,357	\$1,151,454
BB04 DIRECCION DE SERVICIOS PUBLICOS	\$19,179,027	-\$1,220,730	\$17,958,297	\$9,146,400	\$9,170,569	\$8,811,897
BB05 DIRECCION DE EDUCACION Y CULTURA	\$2,823,234	\$142,200	\$2,965,434	\$1,261,912	\$1,277,978	\$1,703,523
BB06 DIRECCION DE SEGURIDAD PUBLICA	\$1,547,284	-\$25,800	\$1,521,484	\$670,094	\$670,094	\$851,390
BB07 DIRECCION DE OBRAS PUBLICAS	\$3,188,269	-\$167,000	\$3,021,269	\$1,150,864	\$1,157,852	\$1,870,405
BB08 DIRECCION DE DESARROLLO AGROPECUARIO	\$1,091,910	\$101,230	\$1,193,140	\$589,829	\$589,829	\$603,311
BB09 DIRECCION DE SALUD	\$387,561	\$170,400	\$557,961	\$227,589	\$232,186	\$330,372
BB10 DIRECCION JURIDICO	\$1,489,625	-\$250,000	\$1,239,625	\$458,767	\$458,767	\$780,858
BB11 EROGACIONES GENERALES	\$17,371,583	-\$553,300	\$16,818,283	\$7,694,104	\$7,694,104	\$9,124,180
CC01 FONDO III 2020	\$40,742,302	-\$280,078	\$40,462,224	\$7,049,197	\$7,049,197	\$33,413,027
DD01 FONDO IV 2020	\$25,582,697	\$235,078	\$25,817,775	\$11,471,262	\$11,471,262	\$14,346,513
DD02 FISE 2019	\$0	\$2,607,174	\$2,607,174	\$2,607,174	\$2,607,174	\$0
EE01 CONTRALORIA MPAL 2.5 AL MILLAR	\$0	\$94,300	\$94,300	\$83,938	\$83,938	\$10,362
EE02						
Total del Gasto	\$150,277,409	\$2,402,174	\$152,679,582	\$58,834,711	\$58,936,211	\$93,844,872

C. JUAN GREGORIO RAMIREZ RUIZ
PRESIDENTE MUNICIPAL

C. ISAIAS SANDOVAL AVIÑA
SECRETARIO MUNICIPAL

L.C. ELIER ALONSO ACOSTA
TESORERO MUNICIPAL