



**MUNICIPIO DE ROSARADA
NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/jul./2020 Al 30/sep./2020

Fecha y 12/nov./2020

hora de Impresión 06:07 p. m.

Supervisor

rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep./2020 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
H. CABILDO	\$14,962,337.40	\$2,181,000.00	\$17,143,337.40	\$4,615,832.83	\$4,615,832.83	\$12,527,504.57
SECRETARIA DEL ATUNTAMIENTO	\$11,301,468.60	-\$2,123,000.00	\$9,178,468.60	\$1,398,929.23	\$1,398,929.23	\$7,779,539.37
TESORERIA MUNICIPAL	\$6,823,304.52	\$324,000.00	\$7,147,304.52	\$1,568,220.38	\$1,568,220.38	\$5,579,084.14
CONTRALORIA MUNICIPAL	\$1,880,195.76	\$377,500.00	\$2,257,695.76	\$351,159.32	\$351,159.32	\$1,906,536.44
DIRECCION DE REGISTRO CIVIL	\$1,906,611.28	-\$2,800.00	\$1,903,811.28	\$400,803.62	\$400,803.62	\$1,503,007.66
DIRECCION DE SERVICIOS PUBLICOS	\$19,179,026.88	\$852,270.00	\$20,031,296.88	\$4,909,802.57	\$4,909,802.57	\$15,121,494.31
DIRECCION DE EDUCACION Y CULTURA	\$2,823,234.04	\$160,200.00	\$2,983,434.04	\$512,497.31	\$512,497.31	\$2,470,936.73
DIRECCION DE SEGURIDAD PUBLICA	\$1,547,283.92	\$20,200.00	\$1,567,483.92	\$278,980.93	\$278,980.93	\$1,288,502.99
DIRECCION DE OBRAS PUBLICAS	\$3,188,269.00	-\$167,000.00	\$3,021,269.00	\$597,069.43	\$597,069.43	\$2,424,199.57
DIRECCION DE DESARROLLO AGROPECUARIO	\$1,091,909.68	\$550,230.00	\$1,642,139.68	\$364,322.81	\$364,322.81	\$1,277,816.87
DIRECCION DE SALUD	\$387,560.80	\$188,400.00	\$575,960.80	\$76,409.92	\$76,409.92	\$499,550.88
DIRECCION JURIDICO	\$1,489,624.68	-\$244,000.00	\$1,245,624.68	\$269,750.31	\$269,750.31	\$975,874.37
EROGACIONES GENERALES	\$17,371,583.44	\$26,700.00	\$17,398,283.44	\$3,133,339.62	\$3,133,339.62	\$14,264,943.82
FONDO III 2020	\$40,742,301.57	-\$280,077.90	\$40,462,223.67	\$9,467,368.60	\$9,467,368.60	\$30,994,855.07
FONDO IV 2020	\$25,582,697.01	-\$2,162,922.10	\$23,419,774.91	\$7,401,684.57	\$7,401,684.57	\$16,018,090.34
FISE 2019	\$0.00	\$2,607,173.70	\$2,607,173.70	\$0.00	\$0.00	\$2,607,173.70
CONTRALORIA MPAL 2.5 AL MILLAR	\$0.00	\$94,300.00	\$94,300.00	\$0.00	\$0.00	\$94,300.00
Sin Ramo/Dependencia	\$150,277,408.58	\$2,402,173.70	\$152,679,582.28	\$35,346,171.45	\$35,346,171.45	\$117,333,410.83
Total Final	\$150,277,408.58	\$2,402,173.70	\$152,679,582.28	\$35,346,171.45	\$35,346,171.45	\$117,333,410.83



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C. JUAN GREGORIO RAMIREZ RUIZ

PRESIDENTE MUNICIPAL



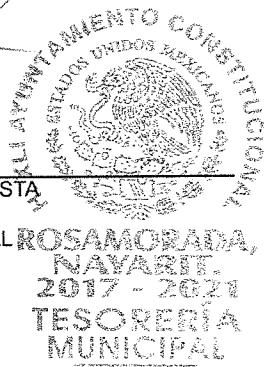
C. ISAIAS SANDOVAL AVINA

SECRETARIO MUNICIPAL



L.C. ELIER ALONSO ACOSTA

TESORERO MUNICIPAL ROSAMORADA,



ROSAMORADA,
NAYARIT.
2017 - 2021
TESORERIA
MUNICIPAL