



MUNICIPIO DE ROSAMORADA
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/jul./2020 Al 30/sep./2020

Fecha y 12/nov./2020

hora de Impresión 06:10 p. m.

Utr: Supervisor

Rep: rptEstadoPresupuestoEgresos_FN3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
OBIERNO	\$102,044,133.49	-\$751,052.10	\$101,293,081.39	\$24,328,503.38	\$24,328,503.38	\$76,964,578.01
REGISTRACIÓN	\$14,962,337.40	\$2,181,000.00	\$17,143,337.40	\$4,615,832.83	\$4,615,832.83	\$12,527,504.57
JUSTICIA	\$1,547,283.92	\$20,200.00	\$1,567,483.92	\$278,980.93	\$278,980.93	\$1,288,502.99
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$33,850,315.92	-\$1,137,230.00	\$32,713,085.92	\$6,929,641.43	\$6,929,641.43	\$25,783,444.49
ASUNTOS FINANCIEROS Y HACENDARIOS	\$6,823,304.52	\$324,000.00	\$7,147,304.52	\$1,568,220.38	\$1,568,220.38	\$5,579,084.14
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$25,582,697.01	-\$2,162,922.10	\$23,419,774.91	\$7,401,684.57	\$7,401,684.57	\$16,018,090.34
OTROS SERVICIOS GENERALES	\$19,278,194.72	\$23,900.00	\$19,302,094.72	\$3,534,143.24	\$3,534,143.24	\$15,767,951.48
DESARROLLO SOCIAL	\$3,210,794.84	\$348,600.00	\$3,559,394.84	\$588,907.23	\$588,907.23	\$2,970,487.61
ALUD	\$387,560.80	\$188,400.00	\$575,960.80	\$76,409.92	\$76,409.92	\$499,550.88
DECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$2,823,234.04	\$160,200.00	\$2,983,434.04	\$512,497.31	\$512,497.31	\$2,470,936.73
DESARROLLO ECONÓMICO	\$45,022,480.25	\$2,804,625.80	\$47,827,106.05	\$10,428,760.84	\$10,428,760.84	\$37,398,345.21
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$3,188,269.00	-\$72,700.00	\$3,115,569.00	\$597,069.43	\$597,069.43	\$2,518,499.57
GROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,091,909.68	\$550,230.00	\$1,642,139.68	\$364,322.81	\$364,322.81	\$1,277,816.87
COMBUSTIBLES Y ENERGÍA	\$0.00	\$2,607,173.70	\$2,607,173.70	\$0.00	\$0.00	\$2,607,173.70
TRANSPORTE	\$40,742,301.57	-\$280,077.90	\$40,462,223.67	\$9,467,368.60	\$9,467,368.60	\$30,994,855.07
Total del Gasto	\$150,277,408.58	\$2,402,173.70	\$152,679,582.28	\$35,346,171.45	\$35,346,171.45	\$117,333,410.83


C. JUAN GREGORIO RAMIREZ RUIZ
PRESIDENTE MUNICIPAL


C. ISAIAS SANDOVAL AVINA
SECRETARIO MUNICIPAL


L.C. ELIEZER ALONSO ACOSTA
TESORERO MUNICIPAL


 H. AYUNTAMIENTO CONSTITUCIONAL
 ROSAMORADA, NAYARIT.
 2017 - 2021
 TESORERÍA MUNICIPAL